



Baden Powell Primary School



Funding Spend Plan

April 2025 - March 2026

Pupil Development Grant £180,550 & Smoothing £19,760

Aim	Action	Impact	Cost
Continue to improve the quality of teaching and learning to meet the needs of all learners.	Employment of teaching assistants allows for the following interventions to run: WELLCOMM Literacy Intervention (Language/Speech Links) Reading Intervention (Rainbows/Rapids) Writing Intervention (Handwriting Motorway) Numeracy Intervention (Clever Counting)	<ul style="list-style-type: none"> • Intervention programmes running through Foundation Years and Juniors. • Progress tracked termly in intervention reviews • Pupil tracking • Improvement in pupil behaviour through ELSA support sessions • Increase in pupils reading at age appropriate stage 	£80,806
Continue to monitor and improve learner progress	<ul style="list-style-type: none"> • Improved access to school and learning opportunities through increased attendance 	<ul style="list-style-type: none"> • Improved access to learning experiences an enable pupils to make good progress 	£22,158
Continue to develop wellbeing and nurture provision across the school	<ul style="list-style-type: none"> • To continue to improve pupils' social skills and emotional literacy skills in Foundation Years and Juniors. • Implement Thrive and ELSA strategies 	<ul style="list-style-type: none"> • Improved behaviour, social skills and emotional literacy skills in FYears and Juniors - fewer behaviour incidents/exclusions. • Pupil needs met through consistent approach to positive relationships 	£60,102 £11,724 ELSA
Support pupils to access enhanced	<ul style="list-style-type: none"> • Upbeat Music provision from Nursery to Year 6 • Taxi charges to subsidise transport to enhanced events 	<ul style="list-style-type: none"> • 6 x Week workshop sessions to enhance Expressive Arts AoLE, develop musicality and creativity 	£3,000 £1,000 £1,760

curricular activities e.g. UPBEAT, Sports	<ul style="list-style-type: none"> • Supply cover to enable staff to take pupils out of school to participate in worthwhile events and activities. 	<ul style="list-style-type: none"> • Pupils develop communication, confidence and social skills through participation in wider County events. 	
		TOTAL £180,550 (PDG)	£180,550
Continue to improve the quality of teaching and learning to meet the needs of all learners.	<ul style="list-style-type: none"> • To improve access and engagement with, and quality of learning experiences in Nursery & Reception. • To further improve the learning environment, equipment and resources. Nursery pupils make at least good progress to individual target from Baseline through in-class targeted support - WellComm. • To support integration into school routines and follow boundaries ensuring safety of all pupils and staff - additional temporary staff to share boundaries and expectations 	<ul style="list-style-type: none"> • Nursery pupils make at least good progress to individual targets from Baseline • The provision for the nursery & reception pupils to engage in learning is at least good. • Pupils in nursery and reception are well supported to make academic and social progress. 	£11,724 (Nur) £9,452 (Rec)
		TOTAL £19,760.00 (EYPDG/Smoothing)	£21,176